

# The City Bridge Trust

## Investing In Londoners: Application for a grant



### About your organisation

Name of your organisation: <b>Friendship Society</b>	
If your organisation is part of a larger organisation, what is its name?	
In which London Borough is your organisation based? <b>Bexley</b>	
Contact person: <b>Mrs. Galina Clark</b>	Position: <b>Director</b>
Website: <b>http://www.druzhba.org.uk</b>	
Legal status of organisation: <b>Charitable company</b>	Charity, Charitable Incorporated Company or company number: <b>1121095</b>
When was your organisation established? <b>23/10/2003</b>	

### Grant Request

Under which of City Bridge Trust's programmes are you applying? <b>English for Speakers of Other Languages</b>
Which of the programme outcome(s) does your application aim to achieve? <b>More people with improved English language skills</b> <b>More people participating in the wider community</b>
Please describe the purpose of your funding request in one sentence. <b>Two years towards part-time outreach worker and running cost of community ESOL classes for migrants, refugees and elders who are unable to reach other classes.</b>
When will the funding be required? <b>15/06/2014</b>
How much funding are you requesting? Year 1: <b>£27,537</b> Year 2: <b>£27,537</b> Year 3: <b>£0</b>  <b>Total: £55,074</b>

**Aims of your organisation:**

Advance the education of all ages and abilities of the public. Relieve poverty in particular for russian speaking community by the provision or assisting in the provision of information, advice, assistance, counselling.

Relieve isolation and improve the condition of life of the russian speaking community through the provision of facilities for recreational and other leisure time occupation in the interest of social welfare.

**Main activities of your organisation:**

Provision of educational classes for children, young people and adults.

Provision of recreational time through music, art and sport

Relieve isolation of people from Russian speaking community by providing information, assistance and advice.

**Number of staff**

Full-time:	Part-time:	Management committee members:	Active volunteers:
<b>0</b>	<b>1</b>	<b>3</b>	<b>52</b>

**Property occupied by your organisation**

Is the main property owned, leased or rented by your organisation?	If leased/rented, how long is the outstanding agreement?
<b>Rented</b>	<b>Ongoing</b>

## Summary of grant request

Friendship Society works with young people and families of Eastern European communities. The families come from a range of backgrounds. Previous opportunities for education differ widely, as do their life experience. Most of women have very little or no formal experience of formal education, cultural reasons, having young children, lack of confidence may all be significant barriers for them to learn English. Ineligibility for fee-reduction because of immigration status may also prevent woman to join any other group. English language tuition will be delivered in two streams:

Community ESOL classes at Youth and Family center and home tuition by volunteers to most needed, who due to disabilities or other issues can not travel to classes.

The project aims to achieve: significant language skills improvement in migrant community, especially women.

Women will be able to access mainstream services for themselves and their young children.

It will increase participation of migrant families in the wider community and their knowledge of how other people live in Bexley and their ways of doing things. The participants will learn a lot about the English language and join a group doing the same thing, meeting up regularly. It is fun, but it is also very worthwhile, learning English leads to a real change in learners, and their abilities to connect with local people.

Friendship Society was founded to meet needs of migrant community and involve service-users in the management and running of the services. Society welcome people of all backgrounds and value diversity. Friendship society is heavily relies on volunteers and support volunteers.

If you need any planning or other statutory consents for the project to proceed, what stage have the applications reached?

n/a

Do you have a Vulnerable Adults policy? **No**

What Quality Marks does your organisation currently hold?

### **Outputs and outcomes**

What are the main activities or outputs you want to deliver? Please include no more than 5. By activities or outputs we mean the services, products or facilities you plan to deliver. If you plan to deliver work over more than one year you should include activities over the full grant period requested. Try to be specific.

**To set up and run 2 x ESOL classes including Level 2 per week in two locations: Bexley and Newham, delivered by ESOL qualified tutors. The community classes will provide a much-needed foundation before learners move into mainstream provision. ESOL classes will help to develop a more cohesive London.**

**To identify 5 most needed learners every 12 months for home tuition: disability learners, women with young children. It is hoped that , after a time, most learners will be able to go to classes of English language, where they will be able to follow the course leading to qualification.**

**To provide training programme for volunteers, including one that have been born overseas, provide ongoing support for volunteers by running supportive group. To help volunteers to aim for employment.**

What main differences or outcomes do you hope the activities you have described above will achieve? Please include no more than 5. By differences or outcomes we mean the changes, benefits, learning or other effects that result from the work your project would deliver. These might be for individuals, families, communities or the environment.

**By providing migrant people (majority women) with the chance to learn English, Friendship Society hopes to enable them to communicate fully with others and to encourage their participation in local and national activities.**

**Women will gain self-confidence in English for every day life in England. Learners will be able to access mainstream services: will be able to communicate with teachers, doctors, health visitors and others.**

**Learners will have social English, so they can chat to neighbours or make new friends from different communities. Learners become more able to help themselves and their families understand, adapt and participate in life in the UK.**

**Learners can gain confidence and aim for employment jor a qualification. Project officer with their local knowledge can signpost the way to information and to formal feducation. With improved English, learners become more able to support themselves and their families.**

Do you plan to continue the activity beyond the period for which you are requesting funding? If so, how do you intend to sustain it? If not, what is your exit strategy?

**Friendship Society plans to carry English language classes beyond the period of project by building up numbers of volunteers, tutors and offering service to other organisation to build up revenue.**

## Who will benefit?

### About your beneficiaries

How many people will benefit directly from the grant per year?

**50**

In which Greater London borough(s) or areas of London will your beneficiaries live?

**Bexley (50%)**

**Newham (50%)**

What age group(s) will benefit?

**16-24**

**25-44**

**45-64**

What gender will beneficiaries be?

**Female**

What will the ethnic grouping(s) of the beneficiaries be?

**A range of ethnic groups**

**White (including English/ Welsh/ Scottish/ Northern Irish/ British; Irish; Gypsy, Traveller or Irish Traveller; Any other White background)**

**Other ethnic group (including Arab)**

If Other ethnic group, please give details: **Easter European**

What proportion of the beneficiaries will be disabled people?

**11-20%**

## Funding required for the project

**What is the total cost of the proposed activity/project?**

Expenditure heading	Year 1	Year 2	Year 3	Total
Part time salary for outreach worker	11,232	11,232	0	22,464
ESOL tutors fee	14,400	14,400	0	28,800
Volunteers training	1,155	1,155	0	2,310
Volunteers expensis	750	750	0	1,500
	0	0	0	0
Rent of YFC and RDC School for ESOL lessons	4,800	4,800	0	9,600
	0	0	0	0
	0	0	0	0
	0	0	0	0

<b>TOTAL:</b>	<b>32,337</b>	<b>32,337</b>	<b>0</b>	<b>64,674</b>
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**What income has already been raised?**

Source	Year 1	Year 2	Year 3	Total
Friendship Society will provide use of YFC and RDCS	4,800	4,800	0	9,600
	0	0	0	0
	0	0	0	0
	0	0	0	0

<b>TOTAL:</b>	<b>4,800</b>	<b>4,800</b>	<b>0</b>	<b>9,600</b>
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**What other funders are currently considering the proposal?**

Source	Year 1	Year 2	Year 3	Total
	0	0	0	0
	0	0	0	0

<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**How much is requested from the Trust?**

Expenditure heading	Year 1	Year 2	Year 3	Total
Part time salary for outreach worker	11,232	11,232	0	22,464
ESOL tutors fee	14,400	14,400	0	28,800
Volunteers training	1,155	1,155	0	2,310
Volunteers expenses	750	750	0	1,500
	0	0	0	0
	0	0	0	0

<b>TOTAL:</b>	<b>27,537</b>	<b>27,537</b>	<b>0</b>	<b>55,074</b>
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## Finance details

Please complete using your most recent audited or independently examined accounts.

Financial year ended:	Month: <b>March</b>	Year: <b>2013</b>
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Income received from:	£
Voluntary income	72,719
Activities for generating funds	0
Investment income	0
Income from charitable activities	111,423
Other sources	0
<b>Total Income:</b>	<b>184,142</b>

Expenditure:	£
Charitable activities	181,314
Governance costs	2,122
Cost of generating funds	0
Other	0
<b>Total Expenditure:</b>	<b>183,436</b>
<b>Net (deficit)/surplus:</b>	<b>706</b>
<b>Other Recognised Gains/(Losses):</b>	<b>0</b>
<b>Net Movement in Funds:</b>	<b>0</b>

Asset position at year end	£
Fixed assets	12,105
Investments	0
Net current assets	2,436
Long-term liabilities	0
<b>*Total Assets (A):</b>	<b>14,542</b>

Reserves at year end	£
Endowment funds	0
Restricted funds	14,085
Unrestricted funds	456
<b>*Total Reserves (B):</b>	<b>14,542</b>

**\* Please note that total Assets (A) and Total Reserves (B) should be the same.**

### Statutory funding

For your most recent financial year, what % of your income was from statutory sources? 0%
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### Organisational changes

Describe any significant changes to your structure, financial position or core activities since the date of your most recent accounts: N/A
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### Previous funding received

Please list the funding received by your organisation from the following statutory sources during the last THREE years.

	2012 £	2013 £	2014 £
City of London (except City Bridge Trust)	0	0	0
London Local Authorities	0	0	0
London Councils	3,969	7,047	6,500
Health Authorities	0	0	0
Central Government departments	0	0	0
Other statutory bodies	0	0	0

### Previous grants received

Please list the grants received by your organisation from charitable trusts and foundations (other than City Bridge Trust) during the last THREE years. List source, years and annual amounts. Please include the 5 largest only.

Name of Funder	2012 £	2013 £	2014 £
BBC children in need	0	7,730	6,975
Heritage Lottery fund	14,041	5,158	26,200
Sport for England	0	10,000	0
Big Lottery fund	0	0	9,994
Lloyds TSB Grant	19,583	0	0

### Declaration

I confirm that, to the best of my knowledge, all the information I have provided in this application form is correct. I fully understand that City Bridge Trust has zero tolerance towards fraud and will seek to prosecute and recover funds in every instance.

Please confirm: Yes      Full Name: **Galina Clark**

Role within                      **Project Manager**  
Organisation: